

8910 Office of Administrative Law

The Office of Administrative Law is responsible for reviewing administrative regulations proposed by over 200 state regulatory agencies for compliance with standards set forth in California's Administrative Procedure Act, for transmitting these regulations to the Secretary of State, and for publishing regulations in the California Code of Regulations. The Office assists state regulatory agencies through a formal training program, as well as through other less formal methods, to understand and comply with the Administrative Procedure Act. Through its Reference Attorney service, the Office provides direct legal advice to state agencies and members of the public regarding California rule making law.

In response to petitions by interested persons, the Office evaluates whether rules being used by state agencies constitute underground regulations which have not been properly adopted pursuant to the requirements of the Administrative Procedure Act and issues formal determinations reflecting those evaluations.

The Office oversees the publication and distribution, in print and on the Internet, of the California Code of Regulations and the California Regulatory Notice Register.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Regulatory Oversight	19.7	20.7	19.9	\$2,532	\$2,848	\$3,033
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	19.7	20.7	19.9	\$2,532	\$2,848	\$3,033
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$1,422	\$1,643	\$1,550
0995 Reimbursements				-	61	61
9740 Central Service Cost Recovery Fund				1,110	1,144	1,422
TOTALS, EXPENDITURES, ALL FUNDS				\$2,532	\$2,848	\$3,033

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 11340-11365.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$110	-\$77	-	-\$1	\$-	-
• Retirement Rate Adjustment	30	20	-	30	20	-
• Miscellaneous Adjustments	-	-	-	-202	202	-
• Workforce Cap Adjustment	-75	-45	-0.7	-75	-45	-1.5
Totals, Other Workload Budget Adjustments	-\$155	-\$102	-0.7	-\$248	\$177	-1.5
Totals, Workload Budget Adjustments	-\$155	-\$102	-0.7	-\$248	\$177	-1.5
Totals, Budget Adjustments	-\$155	-\$102	-0.7	-\$248	\$177	-1.5

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	19.7	21.8	21.8	\$1,466	\$1,849	\$1,869
Total Adjustments	-	-	-	-	-167	-
Estimated Salary Savings	-	-1.1	-1.9	-	-93	-144
Net Totals, Salaries and Wages	19.7	20.7	19.9	\$1,466	\$1,589	\$1,725
Staff Benefits	-	-	-	511	589	638

* Dollars in thousands, except in Salary Range.

8910 Office of Administrative Law - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Personal Services	19.7	20.7	19.9	\$1,977	\$2,178	\$2,363
OPERATING EXPENSES AND EQUIPMENT				\$555	\$670	\$670
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,532	\$2,848	\$3,033

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,599	\$1,798	\$1,550
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	3	30	-
Reduction per Section 3.90	-160	-75	-
Adjustment per Section 4.04	-15	-	-
Reduction per Control Section 3.91	-	-117	-
Adjustment per Section 3.55	-2	-	-
Totals Available	\$1,425	\$1,643	\$1,550
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$1,422	\$1,643	\$1,550
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$61	\$61
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,234	\$1,245	\$1,422
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	2	20	-
Reduction per Section 3.90	-125	-45	-
Reduction per Control Section 3.91	-	-81	-
Adjustment per Section 3.55	-1	-	-
TOTALS, EXPENDITURES	\$1,110	\$1,144	\$1,422
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,532	\$2,848	\$3,033

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	19.7	21.8	21.8	\$1,466	\$1,849	\$1,869
Furlough Adjustments	-	-	-	-	-134	-
PLP Adjustments	-	-	-	-	-33	-
Total Adjustments	-	-	-	\$-	-\$167	\$-
TOTALS, SALARIES AND WAGES	19.7	21.8	21.8	\$1,466	\$1,682	\$1,869

* Dollars in thousands, except in Salary Range.